

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (635DD40017) Voter Registration License Files Maintenance & Storage  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 290,612	\$ 154,528	\$ 0	\$ 0
Disposition of Resources				
Office Supplies	\$ 791	\$ 0	\$ 0	\$ 0
Outside Services	29,427	50,000	0	0
IT Outside Services	88,234	104,528	0	0
IT Equipment	17,465	0	0	0
Other Expense & Obligations	167	0	0	0
Balance Carry Forward (Approps)	154,528	0	0	0
Total Disposition of Resources	\$ 290,612	\$ 154,528	\$ 0	\$ 0